



## II Program Gateway Road Map: Assessment Information

No	Topic area	Gate 1 Initial selection	Gate 2 Pre-feasibility	Gate 3 Feasibility	Gate 4 Strategic Business Case
<b>1.0</b>	<b>Proposal details</b>	Proposal description, specifications and indicative upper and lower total cost required for evaluation. ★	Proposal details refined with the assistance of the allocated business consultant. ★	No additional information required. ☑  Note amendments based on new information if applicable. ☑	No additional information required. ☑  Note amendments based on new information if applicable. ☑
1.1	Title				
1.2	Proponent				
1.3	Description				
1.4	Background				
<b>2.0</b>	<b>Problem or Opportunity Definition</b>	What is the problem, or constraint on an opportunity, that the proposal addresses? ★  Initial specification required for evaluation. ★	Problem or opportunity definition refined with the assistance of the allocated business consultant. ★	No additional information required. ☑  Note amendments based on new information if applicable. ☑	No additional information required. ☑  Note amendments based on new information if applicable. ☑
2.1	Description of constraint or opportunity				
2.2	Causes of constraint or source of opportunity				
2.3	Effects of constraint or opportunity				
<b>3.0</b>	<b>Strategic fit</b>	How does the proposal contribute to the objectives of IIP and other initiatives? ★  Initial specification required for evaluation. ★	Proposal's strategic fit refined with the assistance of the allocated business consultant. ★	No additional information required. ☑  Note amendments based on new information if applicable. ☑	No additional information required. ☑  Note amendments based on new information if applicable. ☑
3.1	Alignment with IIP Principles				
3.2	Alignment with other policies and programs				
3.3	Commercial & industry fit				
<b>4.0</b>	<b>Stakeholders</b>	How will the community and industry be affected by the proposal? ★  Initial specification required for evaluation. ★	What direct and indirect 3 <sup>rd</sup> party support does the proposal have? ★	Further analysis required as input to assessing deliverability of the project. ★	No additional information required. ☑  Note amendments based on new information if applicable. ☑
4.1	Direct beneficiaries				
4.2	Other affected stakeholders				
4.3	3 <sup>rd</sup> Party support				

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No	Topic area	Gate 1 Initial selection	Gate 2 Pre-feasibility	Gate 3 Feasibility	Gate 4 Strategic Business Case
<b>5.0</b>	<b>Options Identification and Assessment</b>	<p>Is the proposal the only option for solving the problem as defined in Section 2? ★</p> <p>Identify potential alternative solutions for evaluation at Gate 2. ★</p>	<p>Analysis of the relative merits of potential solutions based on demand, costs, benefits and impacts. ★</p> <p>Required to support preferred option(s) to take to Gate 3. ★</p>	<p>No additional information required. ☑</p> <p>Note amendments based on new information if applicable. ☑</p>	<p>No additional information required. ☑</p> <p>Note amendments based on new information if applicable. ☑</p>
5.1	Identified infrastructure solutions				
5.2	Identified policy and/or regulatory solutions				
5.3	Deliverability				
5.4	Sources of funding				
5.5	Ranking of options				
<b>6.0</b>	<b>Demand</b>	<p>Provide if available. ●</p> <p>Not required for evaluation. ●</p>	<p>Initial assessment of the freight task and potential impact on freight demand. ★</p> <p>Analysis of the relative merits of potential solutions required to support preferred option(s) to take to Gate 3. ★</p>	<p>Required for rapid CBA of the preferred option(s). ★</p>	<p>Required for detailed CBA of the preferred option. ★</p>
6.1	Current freight demand				
6.2	Future freight demand				
6.3	Current network demand				
6.4	Future network demand				
6.5	Reliability of the estimates				
<b>7.0</b>	<b>Costs</b>	<p>Provide if available. ●</p> <p>Not required for evaluation. ●</p>	<p>Initial assessment of the cost of the proposal against the costs alternative options. ★</p> <p>Analysis of the relative merits of potential solutions required to support preferred option(s) to take to Gate 3. ★</p>	<p>Required for rapid CBA of the preferred option(s). ★</p>	<p>Required for detailed CBA of the preferred option. ★</p>
7.1	Capital				
7.2	Maintenance				
7.3	Operating				
7.4	Reliability of the estimates				
<b>8.0</b>	<b>Benefits</b>	<p>Provide if available. ●</p> <p>Not required for evaluation. ●</p>	<p>Initial assessment of the benefits of the proposal against the benefits of alternative options. ★</p> <p>Analysis of the relative merits of potential solutions required to support preferred option(s) to take to Gate 3. ★</p>	<p>Required for rapid CBA of the preferred option(s). ★</p>	<p>Required for detailed CBA of the preferred option. ★</p>
8.1	Direct operating benefits				
8.2	Indirect operating benefits				
8.3	Other benefits				
8.4	Reliability of the estimates				

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<b>9.0</b>	<b>Cost-Benefit Analysis and Wider Economic Benefits</b>				
9.1	Discounted net benefits	Not required for evaluation. ●	Not required for evaluation. ●	Rapid CBA required for evaluation. ★	Detailed CBA and wider economic benefits required for evaluation. ★
9.2	BCR sensitivities				
9.3	Wider economic benefits				
<b>10.0</b>	<b>Funding &amp; Financing</b>				
10.1	Sources of project funding and project financing options	Provide if available. ● Not required for evaluation. ●	Does the proposal have 3 <sup>rd</sup> party funding or in-kind support? ★	Further consideration of potential sources of funding and initial consideration of the proposal's financial viability. ★	Required for evaluation of the proposal's financial viability. ★
10.2	Discounted net cash flows				
10.3	Financial net present value				
<b>11.0</b>	<b>Regional Economic Impact Assessment</b>	Provide if available. ● Not required for evaluation. ●	Provide if available. ● Not required for evaluation. ●	Initial consideration of the proposal's impact on economic output. ★	Validate the proposal's impact on economic output. ★
<b>12.0</b>	<b>Potential Regulatory Requirements</b>				
12.1	Environmental	Provide if available. ● Not required for evaluation. ●	Are there potential environmental, planning or other regulatory requirements that the proposal may trigger? ★	What is the regulatory assessment pathway? ★ Required for evaluation of ease of delivery. ★	No additional information required. <input checked="" type="checkbox"/> Note amendments based on new information if applicable. <input checked="" type="checkbox"/>
12.2	Planning				
<b>13.0</b>	<b>Environmental, Heritage and Planning Assessment</b>				
13.1	Issues assessment	Provide if available. ● Not required for evaluation. ●	Provide if available. ● Not required for evaluation. ●	Subject to Section 12, what is the environmental and planning regulatory pathway? ★	No additional information required. <input checked="" type="checkbox"/> Note amendments based on new information if applicable. <input checked="" type="checkbox"/>
13.2	Regulatory pathway				
<b>14.0</b>	<b>Property Strategy</b>				
14.1	Required property transactions	Provide if available. ● Not required for evaluation. ●	Provide if available. ● Not required for evaluation. ●	Initial consideration of potential property impacts and response strategies required for evaluation of the proposal's potential to be delivered. ★	Required for evaluation of ease of delivery. ★
14.2	Property strategy				

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<b>15.0</b>	<b>Risk Management</b>				
15.1	Risk assessment	Provide if available. ●	Provide if available. ●	Initial consideration of potential sources of risk and response strategies required for evaluation of the proposal's potential to be delivered. ★	Required for evaluation of ease of delivery. ★
15.2	Risk management strategy	Not required for evaluation.	Not required for evaluation. ●		
<b>16.0</b>	<b>Governance, Management and Outcomes Monitoring and Evaluation</b>				
16.1	Governance Arrangements	Provide if available. ●	Provide if available. ●	Initial consideration of key performance indicators and post-implementation evaluation strategies. ★	Required for evaluation of performance monitoring measures. ★
16.2	Performance monitoring	Not required for evaluation. ●	Not required for evaluation. ●		

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